

Technology Reinvestment Fund

	Actual FY 2011	Estimated FY 2012	Current Law FY 2013	Gov. Rec. FY 2013
Resources				
Beginning Balance	\$ 118,474	\$ 2,861	\$ -3	\$ -3
General Fund Limited Standing Appropriation	0	0	17,500,000	0
Rebuild Iowa Infrastructure Fund	10,000,000	15,541,000	0	15,000,000
Total Available Resources	\$ 10,118,474	\$ 15,543,861	\$ 17,499,997	\$ 14,999,997
Appropriations				
Department of Administrative Services				
Pooled Technology Projects	\$ 3,793,654	\$ 1,643,728	\$ 0	\$ 0
Department of Corrections				
Iowa Corrections Offender Network Data System	500,000	500,000	0	500,000
Department of Education				
ICN Part III & Maintenance & Leases	2,727,000	2,727,000	0	2,727,000
Statewide Education Data Warehouse	600,000	600,000	0	600,000
Department of Human Rights				
Criminal Justice Info. System Integration (CJIS)	0	1,689,307	0	1,689,307
Department of Human Services				
Central IA Ctr. for Ind. Living - Accounting Software	0	11,000	0	0
Medicaid Technology	0	3,494,176	4,667,600	4,667,600
Iowa Telecommunication and Technology Commission				
ICN Equipment Replacement	2,244,956	2,248,653	0	2,248,653
Iowa Workforce Development				
Outcome Tracking System	3	0	0	0
Department of Management				
Searchable Online Budget and Tax Database	0	50,000	0	45,000
Department of Public Health				
Mental Health Services Database Medical Records	250,000	0	0	0
Department of Public Safety				
Radio Communications Upgrade	0	2,500,000	2,500,000	2,500,000
Dubuque Fire Training Simulator	0	80,000	0	0
Total Appropriations	\$ 10,115,613	\$ 15,543,864	\$ 7,167,600	\$ 14,977,560
Reversions	0	0	0	0
Ending Balance	\$ 2,861	\$ -3	\$ 10,332,397	\$ 22,437

Note:

The Current Law FY 2013 column reflects action taken in HF 648 (FY 2012 Infrastructure Appropriations Act) in the 2011 Legislative Session.